

## **PUBLIC WORKS DEPARTMENT**

### **Impact Analysis Report**

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#### ***OVERVIEW***

The Public Works Fee Program, while combined on a budgetary basis, actually serves two distinct customer bases: the private development community (Development Fee Program) and utility companies (Utility Fee Program). The Development Fee Program is responsible for the collection of various fees for private development-related activities, such as plan review and inspection of public improvements, review of subdivision maps, grading permits, geologic hazard clearances, sewer lateral, and revocable encroachment permits. The Utility Fee Program issues utility excavation permits and encroachment permits to utility companies and other agencies. Both of these programs are operated on a 100% cost-recovery basis.

Overall, fee collections in the Public Works Department are projected to end 2006-2007 at or slightly below the originally projected \$7.9 million level. In 2007-2008, base revenue collections are expected to approximate the 2006-2007 level. Fee program costs, however, continue to rise and for 2007-2008 are projected to approach \$8.4 million. Furthermore, in order to improve cycle-time performance for development applications, the addition of three positions has been approved.

This forecasted imbalance, within this program as well as imbalances in the Development Fee Programs for the other Development Services partners (the Planning, Building and Code Enforcement and Fire Departments), prompted a joint outreach effort with the goal of obtaining support for a

comprehensive city-wide development services fee package. Outreach with utility companies was conducted as well due to a forecasted imbalance in the Utility Fee Program. After significant consultation with the development community and the utility companies, an 8.9% fee increase for the Development Services section, as well as a 14% increase to fees assessed to the utility companies has been approved for 2007-2008. These fee increases, along with the use of funds from the Public Works Development Fee Reserve (\$239,882) will result in a balanced 2007-2008 Fee Program budget.

While the overall impact of the fee adjustments is a 9.9% revenue increase, some individual fees will have a larger increase, and some fees will not be adjusted at all based on their cost-recovery status. Specifically, one major fee category, Development Application Review, is substantially undervalued in terms of its related cost of service and, therefore, fees in this category are subject to higher adjustments.

With the shift in recent years to more “in-fill” development that does not include major new infrastructure, the basis for many of the Public Works development fees is obsolete. In the coming fiscal year, the Department will begin a systematic cost of service analysis with the goal of overhauling the fee structure in 2008-2009. This effort will involve tracking the staff time invested in various permit types in order to move to a time-based fee structure that will alleviate the persistent structural deficit, which has plagued the program over the past several years.

## **PUBLIC WORKS DEPARTMENT (CONT'D.)**

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### ***OVERVIEW (CONT'D.)***

Because of mandated response times for underground utility excavation permits, the approved fee increase for the Utility Program is intended to fully fund the existing staff and enable them to meet cycle time targets.

### ***SUMMARY AND IMPACT OF ADOPTED FEE REVISIONS***

A complete list of fee revisions by service is located in the summary of the approved fee changes section of this document and in the tables that follow this section.

#### **Existing Fees**

As discussed above, the development fees are increasing by 8.9% overall and the utility fees are increasing by 14%. Fee increases for the Development Fee Program are focused in the area of Development Application Review, as fees in this area significantly under-recover the cost of performing associated services. Utility Excavation Permits were also approved to be increased to restore the Utility Program to 100% cost-recovery status.

In addition, several Revocable Encroachment Permit fees and Flood Clearance fees have been increased for 2007-2008. Adjusting the Revocable Encroachment Permit fees will not bring in any additional revenue in 2007-2008, but will correct an error to the published 2006-2007 rates in this category. Likewise, a revision to the fee structure for the Flood Clearance fees will not bring in any additional revenue in 2007-2008, but will introduce a more tiered approach to this category. The multi-tiered approach will

capture more of the detail and complexity inherent in collecting this fee, providing the customer with a better understanding of the services provided by these fees.

#### **New Fees**

Two new fees have been approved for 2007-2008. Staff assigned to Public Works' Development Services section are frequently asked to perform specific tasks or provide services for which there is no established fee. Implementation of hourly rates for Inspection staff and Office staff will allow Public Works to charge customers appropriate fees to reimburse the City for the staff time involved when providing requested miscellaneous development-related services that do not include a permit application or fee-generating activity.

#### **Deleted Fees**

The Inspection Overtime fee has been eliminated as it was very time consuming to calculate and difficult to collect the fee as it was structured, reducing the ability of the fee to actually recover incurred overtime expenses. As part of the overhaul to the 2008-2009 fee structure, the department will propose a revised overtime fee which will be easier to calculate and collect.

### ***NOTIFICATION***

Development services fee increases were discussed with customers at several public forums throughout March and April.

**PUBLIC WORKS DEPARTMENT (CONT'D.)**

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***NOTIFICATION (CONT'D.)***

The Proposed Fees and Charges Report was released on May 4, 2007 allowing for the minimum of ten days for public review. Public input on fee proposals was heard by the City Council during public hearings held on Tuesday, May 15, 2007 and Monday, June 11, 2007 at 7:00 p.m. in the City Council Chambers.

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee   | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee                | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|--|---------------------------------|---|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |  |                                 |   |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I  |  |                                 |   |                                |                                |                |                              |                |
| 1. Benchmark System Maintenance  |  |                                 |   |                                |                                |                |                              |                |
| 1 Permit Related to Public Improvement Plans and Grading Plans                     | \$150  |                                 | No Change                               |                                |                                |                |                              |                |
| Sub-total Benchmark System Maintenance   |  | 100.0%                          |   | 18,418                         | 18,418                         | 18,418         | 100.0%                       | 100.0%         |
| 2. Common Interest Development Engineering and Inspection (Private Streets)        |  |                                 |   |                                |                                |                |                              |                |
| 1 \$ 0 - \$50,000  | 12% first \$50,000   |                                 | 15% first \$50,000                      |                                |                                |                |                              |                |
| 2 \$ 50,001 - \$100,000  | \$6,000 plus 9% of value > \$50,000                              |                                 | \$7,100 plus 12% of value > \$50,000    |                                |                                |                |                              |                |
| 3 \$100,001 - \$200,000  | \$10,500 plus 6% of value > \$100,000                            |                                 | \$11,500 plus 8% of value > \$100,000   |                                |                                |                |                              |                |
| 4 \$200,001 - \$1,000,000  | \$16,500 plus 5% of value > \$200,000                            |                                 | \$17,500 plus 7% of value > \$200,000   |                                |                                |                |                              |                |
| 5 Greater than \$1,000,000   | \$56,500 plus 4% of value > \$1,000,000                          |                                 | \$57,500 plus 5% of value > \$1,000,000 |                                |                                |                |                              |                |
| Sub-total Common Interest Development Engineering and Inspection (Private Streets) |  | 100.0%                          |   | 997,641                        | 826,800                        | 997,641        | 82.9%                        | 100.0%         |
| 3. Development Application Review: Applications                                    |  |                                 |   |                                |                                |                |                              |                |
| 1 Miscellaneous Development Applications   | \$250  |                                 | No Change                               |                                |                                |                |                              |                |
| 2 Non-Standard Development Applications  | Based upon time and materials or as defined in written agreement |                                 | No Change                               |                                |                                |                |                              |                |
| Sub-total Development Application Review: Applications                             |  | 100.0%                          |   | 7,000                          | 7,000                          | 7,000          | 100.0%                       | 100.0%         |
| 4. Development Application Review: Conditional Use                                 |  |                                 |   |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service   | 2006-2007<br>Adopted Fee      | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|---|-------------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|   |                               |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I                             |                               |                                 |                          |                                |                                |                |                              |                |
| 4. Development Application<br>Review: Conditional Use<br>Permits  |                               |                                 |                          |                                |                                |                |                              |                |
| 1 Complexity  | See Exhibit F (Now Exhibit A) |                                 | See Revised Exhibit A    |                                |                                |                |                              |                |
| 2 No Construction   | \$200                         |                                 | \$300                    |                                |                                |                |                              |                |
| 3 Per SF: 0-4,999   | \$525                         |                                 | \$795                    |                                |                                |                |                              |                |
| 4 Per SF: 5,000-19,999  | \$515 plus \$.025/SF          |                                 | \$795 plus \$.035/SF     |                                |                                |                |                              |                |
| 5 Per SF: 20,000-99,999   | \$815 plus \$.015/SF          |                                 | \$1,495 plus \$.026/SF   |                                |                                |                |                              |                |
| 6 Per SF: 100,000 or More   | \$1,925 plus \$.005/SF        |                                 | \$4,095 plus \$.011/SF   |                                |                                |                |                              |                |
| Sub-total Development Application Review: Conditional Use Permits |                               | 100.0%                          |                          | 75,562                         | 37,250                         | 61,168         | 49.3%                        | 81.0%          |
| 5. Development Application<br>Review: Conventional<br>Rezoning    |                               |                                 |                          |                                |                                |                |                              |                |
| 1 0-3 Acres   | \$125                         |                                 | No Change                |                                |                                |                |                              |                |
| 2 3-10 Acres  | \$200                         |                                 | No Change                |                                |                                |                |                              |                |
| 3 Over 10 Acres   | \$300                         |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Development Application Review: Conventional Rezoning   |                               | 100.0%                          |                          | 24,975                         | 24,975                         | 24,975         | 100.0%                       | 100.0%         |
| 6. Development Application<br>Review: Environmental Impact        |                               |                                 |                          |                                |                                |                |                              |                |
| 1 Report Review   | \$1,400 per Review            |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Development Application Review: Environmental Impact    |                               | 100.0%                          |                          | 11,200                         | 11,200                         | 11,200         | 100.0%                       | 100.0%         |
| 7. Development Application<br>Review: General Plan<br>Amendments  |                               |                                 |                          |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee      | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|-------------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |                               |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I                                    |                               |                                 |                          |                                |                                |                |                              |                |
| 7. Development Application<br>Review: General Plan<br>Amendments         |                               |                                 |                          |                                |                                |                |                              |                |
| 1 0-3 Acres  | \$200                         |                                 | No Change                |                                |                                |                |                              |                |
| 2 3-10 Acres   | \$300                         |                                 | No Change                |                                |                                |                |                              |                |
| 3 Over 10 Acres  | \$500                         |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Development Application Review: General Plan<br>Amendments     |                               | 100.0%                          |                          | 3,500                          | 3,500                          | 3,500          | 100.0%                       | 100.0%         |
| 8. Development Application<br>Review: Planned Development<br>Permits     |                               |                                 |                          |                                |                                |                |                              |                |
| 1 Complexity   | See Exhibit D (Now Exhibit B) |                                 | See Revised Exhibit B    |                                |                                |                |                              |                |
| 2 Per DU: 0-15   | \$680                         |                                 | \$1,500                  |                                |                                |                |                              |                |
| 3 Per DU: 16-99  | \$680 plus \$7/DU             |                                 | \$1,500 plus \$14/DU     |                                |                                |                |                              |                |
| 4 Per DU:100 or More   | \$1,380 plus \$3/DU           |                                 | \$2,900 plus \$8/DU      |                                |                                |                |                              |                |
| 5 Per DU:No Construction   | \$200                         |                                 | No Change                |                                |                                |                |                              |                |
| 6 Per SF: 0-4,999  | \$600                         |                                 | \$1,200                  |                                |                                |                |                              |                |
| 7 Per SF: 5,000-19,999 SF  | \$600 plus \$.016/SF          |                                 | \$1,200 plus \$.027/SF   |                                |                                |                |                              |                |
| 8 Per SF: 20,000-99,999  | \$920 plus \$.008/SF          |                                 | \$1,740 plus \$.018/SF   |                                |                                |                |                              |                |
| 9 Per SF:100,000 or More   | \$1,720 plus \$.005/SF        |                                 | \$3,540 plus \$.013/SF   |                                |                                |                |                              |                |
| 10 Per SF:No Construction  | \$200                         |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Development Application Review: Planned Development<br>Permits |                               | 100.0%                          |                          | 351,700                        | 166,532                        | 282,135        | 47.4%                        | 80.2%          |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service   | 2006-2007<br>Adopted Fee      | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|---|-------------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|   |                               |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I                                   |                               |                                 |                          |                                |                                |                |                              |                |
| 9. Development Application Review: Planned Development Rezonings        |                               |                                 |                          |                                |                                |                |                              |                |
| 1 Complexity  | See Exhibit C                 |                                 | See Revised Exhibit C    |                                |                                |                |                              |                |
| 2 Per DU: 0-15  | \$750                         |                                 | \$1,000                  |                                |                                |                |                              |                |
| 3 Per DU: 16-99   | \$750 plus \$11/DU            |                                 | \$1,000 plus \$15/DU     |                                |                                |                |                              |                |
| 4 Per DU:100 or More  | \$1,850 plus \$4/DU           |                                 | \$2,500 plus \$7/DU      |                                |                                |                |                              |                |
| 5 Per SF: 0-4,999   | \$750                         |                                 | \$1,000                  |                                |                                |                |                              |                |
| 6 Per SF: 5,000-19,999  | \$750 plus \$.028/SF          |                                 | \$1,000 plus \$.035/SF   |                                |                                |                |                              |                |
| 7 Per SF: 20,000-99,999   | \$1,310 plus \$.011/SF        |                                 | \$1,700 plus \$.016/SF   |                                |                                |                |                              |                |
| 8 Per SF:100,000 or more  | \$2,410 plus \$.005/SF        |                                 | \$3,300 plus \$.008/SF   |                                |                                |                |                              |                |
| Sub-total Development Application Review: Planned Development Rezonings |                               | 100.0%                          |                          | 362,334                        | 183,551                        | 295,167        | 50.7%                        | 81.5%          |
| 10. Development Application Review: Preliminary Review                  |                               |                                 |                          |                                |                                |                |                              |                |
| 1 Preliminary Review  | \$580                         |                                 | \$1,150                  |                                |                                |                |                              |                |
| Sub-total Development Application Review: Preliminary Review            |                               | 100.0%                          |                          | 156,676                        | 60,900                         | 120,694        | 38.9%                        | 77.0%          |
| 11. Development Application Review: Site Development Permits            |                               |                                 |                          |                                |                                |                |                              |                |
| 1 Complexity  | See Exhibit E (Now Exhibit D) |                                 | See Revised Exhibit D    |                                |                                |                |                              |                |
| 2 Per DU: 0-15  | \$525                         |                                 | \$685                    |                                |                                |                |                              |                |
| 3 Per DU: 16-99   | \$440 plus \$10/DU            |                                 | \$590 plus \$14/DU       |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee             | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|--------------------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |                                      |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I                                |                                      |                                 |                          |                                |                                |                |                              |                |
| 11. Development Application Review: Site Development Permits         |                                      |                                 |                          |                                |                                |                |                              |                |
| 4 Per DU:100 or More   | \$1,050 plus \$5/DU                  |                                 | \$1,200 plus \$9/DU      |                                |                                |                |                              |                |
| 5 Per DU:No Construction   | \$200                                |                                 | No Change                |                                |                                |                |                              |                |
| 6 Per SF: 0-4,999  | \$650                                |                                 | \$800                    |                                |                                |                |                              |                |
| 7 Per SF: 5,000-19,999   | \$650 plus \$.022/SF                 |                                 | \$800 plus \$.027/SF     |                                |                                |                |                              |                |
| 8 Per SF: 20,000-99,999  | \$1,090 plus \$.01/SF                |                                 | \$1,300 plus \$.014/SF   |                                |                                |                |                              |                |
| 9 Per SF:100,000 or More   | \$2,090 plus \$.007/SF               |                                 | \$2,500 plus \$.010/SF   |                                |                                |                |                              |                |
| 10 Per SF:No Construction  | \$200                                |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Development Application Review: Site Development Permits   |                                      | 100.0%                          |                          | 155,932                        | 72,925                         | 124,747        | 46.8%                        | 80.0%          |
| 12. Development Application Review: Tentative Maps                   |                                      |                                 |                          |                                |                                |                |                              |                |
| 1 Complexity   | See Exhibit G (Now Exhibit E)        |                                 | See Revised Exhibit E    |                                |                                |                |                              |                |
| 2 0-15 Lots  | \$485                                |                                 | \$925                    |                                |                                |                |                              |                |
| 3 16-100 Lots  | \$880                                |                                 | \$1,500                  |                                |                                |                |                              |                |
| 4 Over 100 Lots  | \$880 plus \$6/Lot                   |                                 | \$1,500 plus \$11/Lot    |                                |                                |                |                              |                |
| Sub-total Development Application Review: Tentative Maps             |                                      | 100.0%                          |                          | 112,518                        | 55,052                         | 90,929         | 48.9%                        | 80.8%          |
| 13. Development Application Review: Traffic Report Review Complexity |                                      |                                 |                          |                                |                                |                |                              |                |
| 1 Low Complexity   | Standard Traffic Report Review x 1.0 |                                 | No Change                |                                |                                |                |                              |                |



# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee                 | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|--|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |  |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I                                      |  |                                 |                          |                                |                                |                |                              |                |
| 13. Development Application<br>Review: Traffic Report Review<br>Complexity |  |                                 |                          |                                |                                |                |                              |                |
| 2 Medium Complexity  | Standard Traffic Report<br>Review x 1.25 |                                 | No Change                |                                |                                |                |                              |                |
| 3 High Complexity  | Standard Traffic Report<br>Review x 1.50 |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Development Application Review: Traffic Report Review Complexity |  | 100.0%                          |                          | 25,830                         | 25,830                         | 25,830         | 100.0%                       | 100.0%         |
| 14. Development Application<br>Review: Traffic Reports                     |  |                                 |                          |                                |                                |                |                              |                |
| 1 Per PHT: 1-99  | \$700 plus \$10/PHT                      |                                 | No Change                |                                |                                |                |                              |                |
| 2 Per PHT: 100-199   | \$1,700 plus \$10/PHT                    |                                 | No Change                |                                |                                |                |                              |                |
| 3 Per PHT: 199 or More   | \$2,700 plus \$10/PHT                    |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Development Application Review: Traffic Reports                  |  | 100.0%                          |                          | 215,663                        | 215,663                        | 215,663        | 100.0%                       | 100.0%         |
| 15. Development Application<br>Review: Water Quality Runoff-<br>NPDES-C.3  |  |                                 |                          |                                |                                |                |                              |                |
| 1 Additional Reviews   | \$140/hr; Minimum 1/2 hour               |                                 | No Change                |                                |                                |                |                              |                |
| 2 Additional Reviews: Low Complexity                                       | \$200 Maximum                            |                                 | No Change                |                                |                                |                |                              |                |
| 3 Additional Reviews: Medium Complexity                                    | \$400 Maximum                            |                                 | No Change                |                                |                                |                |                              |                |
| 4 Additional Reviews: High Complexity                                      | \$600 Maximum                            |                                 | No Change                |                                |                                |                |                              |                |
| 5 Grading Permit Application Review: Low Complexity                        | \$640                                    |                                 | No Change                |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|--------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |                          |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I  |                          |                                 |                          |                                |                                |                |                              |                |
| 15. Development Application Review: Water Quality Runoff-<br>NPDES-C.3                     |                          |                                 |                          |                                |                                |                |                              |                |
| 6 Grading Permit Application<br>Review: Medium Complexity                                  | \$1,030                  |                                 | No Change                |                                |                                |                |                              |                |
| 7 Grading Permit Application<br>Review:High Complexity                                     | \$1,420                  |                                 | No Change                |                                |                                |                |                              |                |
| 8 Planning Permit Application<br>Review (No Numeric Sizing):<br>Low Complexity             | \$380                    |                                 | No Change                |                                |                                |                |                              |                |
| 9 Planning Permit Application<br>Review (No Numeric Sizing):<br>Medium Complexity          | \$675                    |                                 | No Change                |                                |                                |                |                              |                |
| 10 Planning Permit Application<br>Review (No Numeric<br>Sizing):High Complexity            | \$830                    |                                 | No Change                |                                |                                |                |                              |                |
| 11 Planning Permit Application<br>Review (Subject to Numeric<br>Sizing): Low Complexity    | \$1,515                  |                                 | No Change                |                                |                                |                |                              |                |
| 12 Planning Permit Application<br>Review (Subject to Numeric<br>Sizing): Medium Complexity | \$1,850                  |                                 | No Change                |                                |                                |                |                              |                |
| 13 Planning Permit Application<br>Review (Subject to Numeric<br>Sizing):High Complexity    | \$2,320                  |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Development Application Review: Water Quality Runoff-<br>NPDES-C.3               |                          | 100.0%                          |                          | 97,125                         | 97,125                         | 97,125         | 100.0%                       | 100.0%         |
| 16. Flood Plain Management   |                          |                                 |                          |                                |                                |                |                              |                |
| 1 Flood Information Service<br>Certification Letter  | \$50                     |                                 | No Change                |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|--------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |                          |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I  |                          |                                 |                          |                                |                                |                |                              |                |
| 16. Flood Plain Management   |                          |                                 |                          |                                |                                |                |                              |                |
| 2 Flood Information Service Request  | \$25                     |                                 | No Change                |                                |                                |                |                              |                |
| 3 Flood Review for Planning Applications   | \$150                    |                                 | No Change                |                                |                                |                |                              |                |
| 4 Variance Permit  | \$75                     |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Flood Plain Management   |                          | 100.0%                          |                          | 21,783                         | 21,783                         | 21,783         | 100.0%                       | 100.0%         |
| 17. Flood Plain Management- Flood Clearance  |                          |                                 |                          |                                |                                |                |                              |                |
| 1 Building Permit: Detailed Review of Existing Structure   | \$120                    |                                 | Delete fee               |                                |                                |                |                              |                |
| 2 Building Permit: Detailed Review of New Structure  | \$220                    |                                 | Delete fee               |                                |                                |                |                              |                |
| 3 Building Permit: Field Inspection of Finished Construction                                       | \$175                    |                                 | Delete fee               |                                |                                |                |                              |                |
| 4 Building Permit: Preliminary Review of Existing Structure  | \$25                     |                                 | Delete fee               |                                |                                |                |                              |                |
| 5 Field Inspection of Finished Construction  | \$175                    |                                 | No Change                |                                |                                |                |                              |                |
| 6 Improvement to Existing Accessory Structure: W/O Planning Permit and Non-Substantial Improvement | New                      |                                 | \$65                     |                                |                                |                |                              |                |
| 7 Improvement to Existing Accessory Structure: W/O Planning Permit and Substantial Improvement     | New                      |                                 | \$205                    |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|--------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |                          |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I  |                          |                                 |                          |                                |                                |                |                              |                |
| 17. Flood Plain Management- Flood Clearance  |                          |                                 |                          |                                |                                |                |                              |                |
| 8 Improvement to Existing Accessory Structure: W/Planning Permit                                     | New                      |                                 | \$115                    |                                |                                |                |                              |                |
| 9 Improvement to Existing Res/Non-Res Structure: W/O Planning Permit and Non-Substantial Improvement | New                      |                                 | \$65                     |                                |                                |                |                              |                |
| 10 Improvement to Existing Res/Non-Res Structure: W/O Planning Permit and Substantial Improvement    | New                      |                                 | \$260                    |                                |                                |                |                              |                |
| 11 Improvement to Existing Res/Non-Res Structure: W/Planning Permit                                  | New                      |                                 | \$150                    |                                |                                |                |                              |                |
| 12 New Accessory Structure: W/O Planning Permit  | New                      |                                 | \$165                    |                                |                                |                |                              |                |
| 13 New Accessory Structure: W/Planning Permit  | New                      |                                 | \$105                    |                                |                                |                |                              |                |
| 14 New Non-Residential or Residential Structure: W/O Planning Permit                                 | New                      |                                 | \$220                    |                                |                                |                |                              |                |
| 15 New Non-Residential or Residential Structure: W/Planning Permit                                   | New                      |                                 | \$140                    |                                |                                |                |                              |                |
| 16 Non-Substantial Improvement (W/O Detailed Review)   | New                      |                                 | \$25                     |                                |                                |                |                              |                |
| Sub-total Flood Plain Management- Flood Clearance  |                          | 100.0%                          |                          | 12,000                         | 12,000                         | 12,000         | 100.0%                       | 100.0%         |
| 18. Geologic: Erosion and Sediment   |                          |                                 |                          |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee         | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|----------------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |                                  |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I              |                                  |                                 |                          |                                |                                |                |                              |                |
| 18. Geologic: Erosion and Sediment Control         |                                  |                                 |                          |                                |                                |                |                              |                |
| 1 Grading Permit: Type I                           | \$2,500                          |                                 | No Change                |                                |                                |                |                              |                |
| 2 Grading Permit: Type II                          | \$850                            |                                 | No Change                |                                |                                |                |                              |                |
| 3 Grading Permit: Type III                         | \$375                            |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Geologic: Erosion and Sediment Control   |                                  | 100.0%                          |                          | 106,750                        | 106,750                        | 106,750        | 100.0%                       | 100.0%         |
| 19. Geologic: Grading Permit/Plan Checking         |                                  |                                 |                          |                                |                                |                |                              |                |
| 1 Grading Permit Renewal                           | \$207                            |                                 | No Change                |                                |                                |                |                              |                |
| 2 Grading Permit: 0-500 Cubic Yards                | \$675                            |                                 | No Change                |                                |                                |                |                              |                |
| 3 Grading Permit: 501-1,000 Cubic Yards            | \$675 plus \$.097/cy > 500       |                                 | No Change                |                                |                                |                |                              |                |
| 4 Grading Permit: 1,001-10,000 Cubic Yards         | \$1,161 plus \$.085/cy > 1,000   |                                 | No Change                |                                |                                |                |                              |                |
| 5 Grading Permit: 10,001-100,000 Cubic Yards       | \$1,926 plus \$.01/cy > 10,000   |                                 | No Change                |                                |                                |                |                              |                |
| 6 Grading Permit: Greater than 100,000 Cubic Yards | \$2,826 plus \$.005/cy > 100,000 |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Geologic: Grading Permit/Plan Checking   |                                  | 100.0%                          |                          | 151,034                        | 151,034                        | 151,034        | 100.0%                       | 100.0%         |
| 20. Geological Assessment                          |                                  |                                 |                          |                                |                                |                |                              |                |
| 1 Single Family Addition                           | \$283                            |                                 | No Change                |                                |                                |                |                              |                |
| 2 Single Family New                                | \$808                            |                                 | No Change                |                                |                                |                |                              |                |
| 3 Other  | \$969                            |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Geological Assessment                    |                                  | 100.0%                          |                          | 24,003                         | 24,003                         | 24,003         | 100.0%                       | 100.0%         |

## DEPARTMENTAL FEES AND CHARGES

## PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|--------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |                          |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I          |                          |                                 |                          |                                |                                |                |                              |                |
| 20. Geological Assessment                      |                          |                                 |                          |                                |                                |                |                              |                |
| 21. Geological Hazard Review Application       |                          |                                 |                          |                                |                                |                |                              |                |
| 1 Single Family Addition                       | \$283                    |                                 | No Change                |                                |                                |                |                              |                |
| 2 Single Family New                            | \$646                    |                                 | No Change                |                                |                                |                |                              |                |
| 3 Other  | \$808                    |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Geological Hazard Review Application |                          | 100.0%                          |                          | 131,382                        | 131,382                        | 131,382        | 100.0%                       | 100.0%         |
| 22. Geological Investigation                   |                          |                                 |                          |                                |                                |                |                              |                |
| 1 Single Family Addition                       | \$484                    |                                 | No Change                |                                |                                |                |                              |                |
| 2 Single Family New                            | \$1,139                  |                                 | No Change                |                                |                                |                |                              |                |
| 3 Other  | \$1,615                  |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Geological Investigation             |                          | 100.0%                          |                          | 46,802                         | 46,802                         | 46,802         | 100.0%                       | 100.0%         |
| 23. Improvement District Segregation           |                          |                                 |                          |                                |                                |                |                              |                |
| 1 Base Charge                                  | \$150                    |                                 | No Change                |                                |                                |                |                              |                |
| 2 Minimum                                      | \$250                    |                                 | No Change                |                                |                                |                |                              |                |
| 3 Per Piece Charge                             | \$50                     |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Improvement District Segregation     |                          | 100.0%                          |                          | 9,470                          | 9,470                          | 9,470          | 100.0%                       | 100.0%         |
| 24. Laterals & Easements                       |                          |                                 |                          |                                |                                |                |                              |                |
| 1 Sewer Laterals (Storm/Sanitary)              | \$800 per Lateral        |                                 | No Change                |                                |                                |                |                              |                |
| 2 Street Easement: Standard Vacation           | \$2,400                  |                                 | No Change                |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service   | 2006-2007<br>Adopted Fee                   | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|---|--|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|   |  |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I                                 |  |                                 |                          |                                |                                |                |                              |                |
| 24. Laterals & Easements  |  |                                 |                          |                                |                                |                |                              |                |
| 3 Street Easement: Summary Vacation                                   | \$1,600                                    |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Laterals & Easements  |  | 100.0%                          |                          | 49,637                         | 49,637                         | 49,637         | 100.0%                       | 100.0%         |
| 25. Miscellaneous Fees & Charges                                      |  |                                 |                          |                                |                                |                |                              |                |
| 1 Aerials   | \$4.50 per Copy plus Tax                   |                                 | No Change                |                                |                                |                |                              |                |
| 2 Blueline Prints   | \$4.40 per Copy plus Tax                   |                                 | No Change                |                                |                                |                |                              |                |
| 3 CD Copies   | Document Research Fee plus \$0.50 per Disk |                                 | No Change                |                                |                                |                |                              |                |
| 4 Document Research Fee: Clerical                                     | \$36 Minimum/\$72 per Hour                 |                                 | No Change                |                                |                                |                |                              |                |
| 5 Document Research Fee: Permit Specialist (Depending on Staff Level) | \$53.50 Minimum/\$107 per Hour             |                                 | No Change                |                                |                                |                |                              |                |
| 6 Drawings  | \$4.30 per Copy plus Tax                   |                                 | No Change                |                                |                                |                |                              |                |
| 7 Fault/Flood Hazard Map  | \$4.00 Each plus Tax                       |                                 | No Change                |                                |                                |                |                              |                |
| 8 Geologic Hazard Map   | \$3.50 Each plus Tax                       |                                 | No Change                |                                |                                |                |                              |                |
| 9 Microfilm   | \$4.40 per Copy plus Tax                   |                                 | No Change                |                                |                                |                |                              |                |
| 10 Non-Specific Miscellaneous Services: Inspection Staff              | New  |                                 | \$174 per hour           |                                |                                |                |                              |                |
| 11 Non-Specific Miscellaneous Services: Office Staff                  | New  |                                 | \$180 per hour           |                                |                                |                |                              |                |
| 12 Notary Service   | \$5.00 per Request                         |                                 | No Change                |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service   | 2006-2007<br>Adopted Fee                           | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost   | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|---|--|---------------------------------|--------------------------|--|--------------------------------|----------------|------------------------------|----------------|
|   |  |                                 |                          |  | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I                 |  |                                 |                          |  |                                |                |                              |                |
| 25. Miscellaneous Fees & Charges                      |  |                                 |                          |  |                                |                |                              |                |
| 13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17 | \$0.25 each Page                                   |                                 | No Change                |  |                                |                |                              |                |
| 14 Optical Image Reproduction: Plans                  | \$4.50 each Page                                   |                                 | No Change                |  |                                |                |                              |                |
| 15 Photocopies: 11 x 17                               | \$0.25 each Page                                   |                                 | No Change                |  |                                |                |                              |                |
| 16 Photocopies: 8 1/2 x 11                            | \$0.15 each page                                   |                                 |                          | \$0.20 each page (Fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.15 per page) |                                |                |                              |                |
| 17 Photocopies: Microfiche/Microfilm                  | \$3.50 First Page/ \$0.25 for each Additional Page |                                 | No Change                |  |                                |                |                              |                |
| 18 Plans and Specifications                           | Varies, Depending on Project                       |                                 | No Change                |  |                                |                |                              |                |
| 19 Sale of Publications                               | 100% of Printing Cost                              |                                 | No Change                |  |                                |                |                              |                |
| 20 Sepia  | \$4.50 per Copy plus Tax                           |                                 | No Change                |  |                                |                |                              |                |
| 21 Service Fee- Outside Print                         | \$4.00 per Request                                 |                                 | No Change                |  |                                |                |                              |                |
| 22 Standard Details                                   | \$10 Each plus Tax                                 |                                 | No Change                |  |                                |                |                              |                |
| 23 Standard Specifications                            | \$30 Each plus Tax                                 |                                 | No Change                |  |                                |                |                              |                |
| Sub-total Miscellaneous Fees & Charges                |  | 100.0%                          |                          | 20,632   | 20,632                         | 20,632         | 100.0%                       | 100.0%         |
| 26. Notice of Special Tax/Assessment Fee              |  |                                 |                          |  |                                |                |                              |                |
| 1 Per Notice  | \$9.50   |                                 | No Change                |  |                                |                |                              |                |
| Sub-total Notice of Special Tax/Assessment Fee        |  |                                 |                          |  |                                |                |                              |                |
| 27. Orthophoto Reproduction                           |  |                                 |                          |  |                                |                |                              |                |



# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service   | 2006-2007<br>Adopted Fee                        | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|---|---|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|   |   |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I   |   |                                 |                          |                                |                                |                |                              |                |
| 27. Orthophoto Reproduction   |   |                                 |                          |                                |                                |                |                              |                |
| 1 Per CD/DVD  | \$37.50   |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Orthophoto Reproduction   |   | 100.0%                          |                          | 375                            | 375                            | 375            | 100.0%                       | 100.0%         |
| 28. Plan Review: Engineering and Inspection (E&I Complexity-Infill)           |   |                                 |                          |                                |                                |                |                              |                |
| 1 Low Complexity  | Standard Engineering and Inspection Fees x 1.0  |                                 | No Change                |                                |                                |                |                              |                |
| 2 Medium Complexity   | Standard Engineering and Inspection Fees x 1.25 |                                 | No Change                |                                |                                |                |                              |                |
| 3 High Complexity   | Standard Engineering and Inspection Fees x 1.50 |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Plan Review: Engineering and Inspection (E&I Complexity-Infill)     |   | 100.0%                          |                          | 192,899                        | 192,899                        | 192,899        | 100.0%                       | 100.0%         |
| 29. Plan Review: Engineering and Inspection (Miscellaneous)                   |   |                                 |                          |                                |                                |                |                              |                |
| 1 Contract Extension Surcharge- Residential and Non-Residential: Major Permit | \$635   |                                 | \$900                    |                                |                                |                |                              |                |
| 2 Contract Extension Surcharge- Residential and Non-Residential: Minor Permit | \$430   |                                 | \$680                    |                                |                                |                |                              |                |
| 3 Electrical Design Review and Inspection                                     | See Exhibit A (Now Exhibit F)                   |                                 | No Change                |                                |                                |                |                              |                |
| 4 Electrical Design Review and Inspection: Initial Evaluation                 | \$215   |                                 | No Change                |                                |                                |                |                              |                |
| 5 Inspection: Night/Holiday/Weekend Surcharge                                 | \$130 per Hour                                  |                                 | Delete fee               |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee   | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|--|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |  |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I  |  |                                 |                          |                                |                                |                |                              |                |
| 29. Plan Review: Engineering and Inspection (Miscellaneous)                                      |  |                                 |                          |                                |                                |                |                              |                |
| 6 Multiple Plan Review   | \$230 per Additional Plan/Map<br>Check Past Two Plan/Map<br>Checks |                                 | No Change                |                                |                                |                |                              |                |
| 7 Multiple Plan Revision   | \$190 per Proposed Approval<br>Plan Revision                       |                                 | No Change                |                                |                                |                |                              |                |
| 8 Parcel Map Not Requiring a<br>Tentative Map  | \$3,565  |                                 | No Change                |                                |                                |                |                              |                |
| 9 Parcel Maps/Final Maps<br>(Residential and Non-<br>Residential): Condo Maps- 1 Lot             | \$1,900  |                                 | No Change                |                                |                                |                |                              |                |
| 10 Parcel Maps/Final Maps<br>(Residential and Non-<br>Residential): Final Map- 5 or<br>More Lots | \$1,600 plus \$40 per Lot  |                                 | No Change                |                                |                                |                |                              |                |
| 11 Parcel Maps/Final Maps<br>(Residential and Non-<br>Residential): Parcel Map- 1-4<br>Lots      | \$1,615  |                                 | No Change                |                                |                                |                |                              |                |
| 12 Pavement Design/Materials<br>Testing: Residential and Non-<br>Residential                     | See Exhibit B (Now Exhibit G)                                      |                                 | No Change                |                                |                                |                |                              |                |
| 13 Sewer Pipe Plan Q/A Inspection<br>400'-1,200'   | \$1,000  |                                 | No Change                |                                |                                |                |                              |                |
| 14 Sewer Pipe Plan Q/A<br>Inspection: Greater than 1,200'  | \$1,800 plus \$300 per 400' lot<br>over 2,400'                     |                                 | No Change                |                                |                                |                |                              |                |
| 15 VTA Bus Pad Testing   | \$3,000 per Bus Pad  |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Plan Review: Engineering and Inspection<br>(Miscellaneous)                             |  | 100.0%                          |                          | 1,478,027                      | 1,478,027                      | 1,478,027      | 100.0%                       | 100.0%         |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee                  | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|---|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |   |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I  |   |                                 |                          |                                |                                |                |                              |                |
| 30. Plan Review: Engineering and Inspection (Residential and Non-Residential Improvements) |   |                                 |                          |                                |                                |                |                              |                |
| 1 Landscape Improvements: \$0-\$25,000   | 23% (\$1,000 minimum)                     |                                 | No Change                |                                |                                |                |                              |                |
| 2 Landscape Improvements: \$25,001-\$50,000  | \$5,750 plus 16% of value > \$25,000      |                                 | No Change                |                                |                                |                |                              |                |
| 3 Landscape Improvements: \$50,001-\$100,000   | \$9,750 plus 13.5% of value > \$50,000    |                                 | No Change                |                                |                                |                |                              |                |
| 4 Landscape Improvements: \$100,001-\$200,000  | \$16,500 plus 8.5% of value > \$100,000   |                                 | No Change                |                                |                                |                |                              |                |
| 5 Landscape Improvements: \$200,001-\$500,000  | \$25,000 plus 7.25% of value > \$200,000  |                                 | No Change                |                                |                                |                |                              |                |
| 6 Landscape Improvements: \$500,001-\$1,000,000  | \$46,750 plus 4.25% of value > \$500,000  |                                 | No Change                |                                |                                |                |                              |                |
| 7 Landscape Improvements: Over \$1,000,000   | \$68,000 plus 2.1% of value > \$1,000,000 |                                 | No Change                |                                |                                |                |                              |                |
| 8 Street Improvements: \$0-\$25,000  | 23% (\$1,000 minimum)                     |                                 | No Change                |                                |                                |                |                              |                |
| 9 Street Improvements: \$25,001-\$50,000   | \$5,750 plus 16% of value > \$25,000      |                                 | No Change                |                                |                                |                |                              |                |
| 10 Street Improvements: \$50,001-\$100,000   | \$9,750 plus 13.5% of value > \$50,000    |                                 | No Change                |                                |                                |                |                              |                |
| 11 Street Improvements: \$100,001-\$200,000  | \$16,500 plus 8.5% of value > \$100,000   |                                 | No Change                |                                |                                |                |                              |                |
| 12 Street Improvements: \$200,001-\$500,000  | \$25,000 plus 7.25% of value > \$200,000  |                                 | No Change                |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee                  | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|---|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |   |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I  |   |                                 |                          |                                |                                |                |                              |                |
| 30. Plan Review: Engineering and Inspection (Residential and Non-Residential Improvements)       |   |                                 |                          |                                |                                |                |                              |                |
| 13 Street Improvements: \$500,001-\$1,000,000  | \$46,750 plus 4.25% of value > \$500,000  |                                 | No Change                |                                |                                |                |                              |                |
| 14 Street Improvements: Over \$1,000,000   | \$68,000 plus 2.1% of value > \$1,000,000 |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Plan Review: Engineering and Inspection (Residential and Non-Residential Improvements) |   | 91.4%                           |                          | 2,140,382                      | 2,140,382                      | 2,140,382      | 100.0%                       | 100.0%         |
| 31. Plan Review: Engineering and Inspection (Revocable Encroachment Permits)                     |   |                                 |                          |                                |                                |                |                              |                |
| 1 Construction Fencing and Walls   | \$600 per Permit                          |                                 | \$800 per Permit         |                                |                                |                |                              |                |
| 2 Crane Tower in Public Right of Way   | \$1,200 per Permit                        |                                 | No Change                |                                |                                |                |                              |                |
| 3 Debris Chutes  | \$600 per Permit                          |                                 | \$800 per Permit         |                                |                                |                |                              |                |
| 4 Potholing  | \$600 per Permit                          |                                 | \$800 per Permit         |                                |                                |                |                              |                |
| 5 Private Trench Crossings   | \$600 per Permit                          |                                 | \$800 per Permit         |                                |                                |                |                              |                |
| 6 Scaffolding  | \$600 per Permit                          |                                 | \$800 per Permit         |                                |                                |                |                              |                |
| 7 Soil Sampling Borings  | \$600 per Permit                          |                                 | \$800 per Permit         |                                |                                |                |                              |                |
| 8 Tiebacks for Retaining Walls   | \$600 per Permit                          |                                 | \$800 per Permit         |                                |                                |                |                              |                |
| 9 Water Monitoring Wells outside a 300' Radius of Initial Well Location                          | \$100 per Permit                          |                                 | No Change                |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service  | 2006-2007<br>Adopted Fee   | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|--|--|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|  |  |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| DEVELOPMENT PROGRAM FEES - CATEGORY I  |  |                                 |                          |                                |                                |                |                              |                |
| 31. Plan Review: Engineering and Inspection (Revocable Encroachment Permits)       |  |                                 |                          |                                |                                |                |                              |                |
| 10 Water Monitoring Wells w/in 300' Radius of Initial Well Location                | \$600 per Permit   |                                 | \$800 per Permit         |                                |                                |                |                              |                |
| 11 Water-Vapor-Soil Remediation  | \$600 per Permit   |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Plan Review: Engineering and Inspection (Revocable Encroachment Permits) |  | 100.0%                          |                          | 42,445                         | 42,445                         | 42,445         | 100.0%                       | 100.0%         |
| 32. Record Retention Fee   |  |                                 |                          |                                |                                |                |                              |                |
| 1 Record Retention Fee   | 4% of Permit Cost (\$15 Minimum, \$1,500 Maximum)                    |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Record Retention Fee   |  | 100.0%                          |                          | 129,744                        | 129,744                        | 129,744        | 100.0%                       | 100.0%         |
| 33. Sale of Fire Hydrants  |  |                                 |                          |                                |                                |                |                              |                |
| 1 Sale of Fire Hydrants  | Latest Bid Price Accepted by City Plus Current Stores Fund Surcharge |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Sale of Fire Hydrants  |  |                                 |                          |                                |                                |                |                              |                |
| 34. Seismic Hazard Zone  |  |                                 |                          |                                |                                |                |                              |                |
| 1 Report Review  | \$325  |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Seismic Hazard Zone  |  | 100.0%                          |                          | 3,900                          | 3,900                          | 3,900          | 100.0%                       | 100.0%         |
| 35. Special Geological Hazard Study Area (SGHSA)                                   |  |                                 |                          |                                |                                |                |                              |                |
| 1 Surcharge  | Time and Material Beginning with \$2,300 Beginning Project Deposit   |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Special Geological Hazard Study Area (SGHSA)                             |  | 100.0%                          |                          | 30,564                         | 30,564                         | 30,564         | 100.0%                       | 100.0%         |
| SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I                                    |  | 96.9%                           |                          | 7,207,903                      | 6,398,550                      | 6,968,021      | 88.8%                        | 96.7%          |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service   | 2006-2007<br>Adopted Fee                                 | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|---|--|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|   |  |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I           |  |                                 |                          |                                |                                |                |                              |                |
| 1. Inter-Agency Encroachment Permit                     |  |                                 |                          |                                |                                |                |                              |                |
| 1 Inter-Agency Encroachment Permit                      | Plan Review and Inspection on a Time and Materials Basis |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Inter-Agency Encroachment Permit              |  | 100.0%                          |                          | 120,000                        | 120,000                        | 120,000        | 100.0%                       | 100.0%         |
| SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I |  | 100.0%                          |                          | 120,000                        | 120,000                        | 120,000        | 100.0%                       | 100.0%         |
| UNDERGROUND UTILITY PROGRAM - CATEGORY I                |  |                                 |                          |                                |                                |                |                              |                |
| 1. Underground Utility Program                          |  |                                 |                          |                                |                                |                |                              |                |
| 1 Underground Utility Fee                               | \$224 per Linear Foot                                    |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Underground Utility Program                   |  |                                 |                          |                                |                                |                |                              |                |
| SUB-TOTAL UNDERGROUND UTILITY PROGRAM - CATEGORY I      |  |                                 |                          |                                |                                |                |                              |                |
| UTILITY PROGRAM FEES - CATEGORY I                       |  |                                 |                          |                                |                                |                |                              |                |
| 1. Underground Service Alert (USA)                      |  |                                 |                          |                                |                                |                |                              |                |
| 1 Non-Residential: \$0-\$50,000                         | \$702  |                                 | No Change                |                                |                                |                |                              |                |
| 2 Non-Residential: \$50,001-\$100,000                   | \$1,350  |                                 | No Change                |                                |                                |                |                              |                |
| 3 Non-Residential: \$100,001-\$200,000                  | \$1,836  |                                 | No Change                |                                |                                |                |                              |                |
| 4 Non-Residential: \$200,001-\$1,000,000                | \$2,430  |                                 | No Change                |                                |                                |                |                              |                |
| 5 Non-Residential:Over \$1,000,000                      | \$2,970  |                                 | No Change                |                                |                                |                |                              |                |
| 6 Residential: \$0-\$50,000                             | \$200  |                                 | No Change                |                                |                                |                |                              |                |

# DEPARTMENTAL FEES AND CHARGES

# PUBLIC WORKS

| Service                                     | 2006-2007<br>Adopted Fee | 2006-2007<br>% Cost<br>Recovery | 2007-2008<br>Adopted Fee | 2007-2008<br>Estimated<br>Cost | 2007-2008<br>Estimated Revenue |                | 2007-2008<br>% Cost Recovery |                |
|---|--------------------------|---------------------------------|--------------------------|--------------------------------|--------------------------------|----------------|------------------------------|----------------|
|   |                          |                                 |                          |                                | Current<br>Fee                 | Adopted<br>Fee | Current<br>Fee               | Adopted<br>Fee |
| UTILITY PROGRAM FEES - CATEGORY I           |                          |                                 |                          |                                |                                |                |                              |                |
| 1. Underground Service Alert (USA)          |                          |                                 |                          |                                |                                |                |                              |                |
| 7 Residential: \$50,001-\$100,000           | \$780                    |                                 | No Change                |                                |                                |                |                              |                |
| 8 Residential: \$100,001-\$200,000          | \$1,380                  |                                 | No Change                |                                |                                |                |                              |                |
| 9 Residential: \$200,001-\$1,000,000        | \$1,780                  |                                 | No Change                |                                |                                |                |                              |                |
| 10 Residential:Over \$1,000,000             | \$4,140                  |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Underground Service Alert (USA)   |                          | 100.0%                          |                          | 102,000                        | 102,000                        | 102,000        | 100.0%                       | 100.0%         |
| 2. Utility Excavation Permits               |                          |                                 |                          |                                |                                |                |                              |                |
| 1 Major Permit Extension                    | \$600                    |                                 | No Change                |                                |                                |                |                              |                |
| 2 Major Permit Revision                     | \$150                    |                                 | No Change                |                                |                                |                |                              |                |
| 3 Major Permits                             | \$1,475                  |                                 | \$1,800                  |                                |                                |                |                              |                |
| 4 Minor Permits                             | \$230                    |                                 | \$275                    |                                |                                |                |                              |                |
| 5 Special Permits                           | Time and Materials       |                                 | No Change                |                                |                                |                |                              |                |
| Sub-total Utility Excavation Permits        |                          | 100.0%                          |                          | 1,603,904                      | 1,394,670                      | 1,603,904      | 87.0%                        | 100.0%         |
| SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I |                          | 100.0%                          |                          | 1,705,904                      | 1,496,670                      | 1,705,904      | 87.7%                        | 100.0%         |
| TOTAL DEPARTMENT - GENERAL FUND             |                          |                                 |                          | 8,913,807                      | 7,895,220                      | 8,673,925      | 88.6%                        | 97.3%          |
| TOTAL DEPARTMENT - NON-GENERAL FUND         |                          |                                 |                          | 120,000                        | 120,000                        | 120,000        | 100.0%                       | 100.0%         |
| TOTAL DEPARTMENT - Category I               |                          |                                 |                          | 9,033,807                      | 8,015,220                      | 8,793,925      | 88.7%                        | 97.3%          |
| TOTAL DEPARTMENT                            |                          |                                 |                          | 9,033,807                      | 8,015,220                      | 8,793,925      | 88.7%                        | 97.3%          |

**CONDITIONAL USE PERMIT FEE SCHEDULE****NON-RESIDENTIAL**

| <b>DESCRIPTION</b>  | <b>INITIAL FEE*<br/>(BASE FEE)</b> | <b>RANGE<br/>LOW COMPLEXITY<br/>(Base Fee)</b> | <b>RANGE<br/>MEDIUM COMPLEXITY<br/>(Base Fee x 2)</b> | <b>RANGE<br/>HIGH COMPLEXITY<br/>(Base Fee x 3)</b> |
|---------------------|------------------------------------|--|---|---|
| No Construction     | \$300                              | \$300  | N/A   | N/A   |
| 0 to 4,999 SF       | \$795 flat fee                     | \$795  | \$1,590   | \$2,385   |
| 5,000 to 19,999 SF  | \$795 plus \$0.035/SF              | \$970 to \$1,495                               | \$1,940 to \$2,990                                    | \$2,910 to \$4,485                                  |
| 20,000 to 99,999 SF | \$1,495 plus \$0.026/SF            | \$2,015 to \$4,095                             | \$4,030 to \$8,190                                    | \$6,045 to \$12,285                                 |
| 100,000 SF or more  | \$4,095 plus \$0.011/SF            | \$5,195 to no maximum                          | \$10,390 to no maximum                                | \$15,585 to no maximum                              |

\*The initial fee shall be paid at the time the application is submitted. Public Works staff shall assign a complexity factor using established criteria after review of the application. If the application is determined to be low complexity, no additional fee will be due; however, if the application is determined to be high complexity, the total fee will be three (3) times the base fee (initial fee). The remaining fee shall be paid prior to the City Council hearing.



**PLANNED DEVELOPMENT PERMIT FEE SCHEDULE****RESIDENTIAL**

| DESCRIPTION     | INITIAL FEE*<br>(BASE FEE) | RANGE<br>LOW COMPLEXITY<br>(Base Fee) | RANGE<br>MEDIUM COMPLEXITY<br>(Base Fee x 2) | RANGE<br>HIGH COMPLEXITY<br>(Base Fee x 3) |
|-----------------|----------------------------|---------------------------------------|--|--|
| No Construction | \$200                      | \$200                                 | N/A  | N/A  |
| 1 to 15 DU      | \$1,500                    | \$1,500                               | \$3,000                                      | \$4,500                                    |
| 16 to 99 DU     | \$1,500 plus \$14/DU       | \$1,724 to \$2,886                    | \$3,448 to \$5,772                           | \$5,172 to \$8,658                         |
| 100 DU or more  | \$2,900 plus \$8/DU        | \$3,700 to no maximum                 | \$7,400 to no maximum                        | \$11,100 to no maximum                     |

**NON-RESIDENTIAL**

| DESCRIPTION         | INITIAL FEE*<br>(BASE FEE) | RANGE<br>LOW COMPLEXITY<br>(Base Fee) | RANGE<br>MEDIUM COMPLEXITY<br>(Base Fee x 2) | RANGE<br>HIGH COMPLEXITY<br>(Base Fee x 3) |
|---------------------|----------------------------|---------------------------------------|--|--|
| No Construction     | \$200                      | \$200                                 | N/A  | N/A  |
| 0 to 4,999 SF       | \$1,200 flat fee           | \$1,200                               | \$2,400                                      | \$3,600                                    |
| 5,000 to 19,999 SF  | \$1,200 plus \$0.027/SF    | \$1,335 to \$1,740                    | \$2,670 to \$3,480                           | \$4,005 to \$5,220                         |
| 20,000 to 99,999 SF | \$1,740 plus \$0.018/SF    | \$2,100 to \$3,540                    | \$4,200 to \$7,080                           | \$6,300 to \$10,620                        |
| 100,000 SF or more  | \$3,540 plus \$0.013/SF    | \$4,840 to no maximum                 | \$9,680 to no maximum                        | \$14,520 to no maximum                     |

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\*The initial fee shall be paid at the time the application is submitted. Public Works staff shall assign a complexity factor using established criteria after review of the application. If the application is determined to be low complexity, no additional fee will be due; however, if the application is determined to be high complexity, the total fee will be three (3) times the base fee (initial fee). The remaining fee shall be paid prior to the City Council hearing.

**PLANNED DEVELOPMENT PREZONING/REZONING FEE SCHEDULE****RESIDENTIAL**

| DESCRIPTION     | INITIAL FEE*<br>(BASE FEE) | RANGE<br>LOW COMPLEXITY<br>(Base Fee) | RANGE<br>MEDIUM COMPLEXITY<br>(Base Fee x 2) | RANGE<br>HIGH COMPLEXITY<br>(Base Fee x 3) |
|-----------------|----------------------------|---------------------------------------|--|--|
| 0 to 15 DU      | \$1,000                    | \$1,000                               | \$2,000                                      | \$3,000                                    |
| 16 to 99 DU     | \$1,000 plus \$15/DU       | \$1,240 to \$2,485                    | \$2,480 to \$4,970                           | \$3,720 to \$7,455                         |
| 100 DU and Over | \$2,500 plus \$7/DU        | \$3,200 to no maximum                 | \$6,400 to no maximum                        | \$9,600 to no maximum                      |

**NON-RESIDENTIAL**

| DESCRIPTION         | INITIAL FEE*<br>(BASE FEE) | RANGE<br>LOW COMPLEXITY<br>(Base Fee) | RANGE<br>MEDIUM COMPLEXITY<br>(Base Fee x 2) | RANGE<br>HIGH COMPLEXITY<br>(Base Fee x 3) |
|---------------------|----------------------------|---------------------------------------|--|--|
| 0 to 4,999 SF       | \$1,000 flat fee           | \$1,000                               | \$2,000                                      | \$3,000                                    |
| 5,000 to 19,999 SF  | \$1,000 plus \$0.035/SF    | \$1,175 to \$1,700                    | \$2,350 to \$3,400                           | \$3,525 to \$5,100                         |
| 20,000 to 99,999 SF | \$1,700 plus \$0.016/SF    | \$2,020 to \$3,300                    | \$4,040 to \$6,600                           | \$6,060 to \$9,900                         |
| 100,000 SF or more  | \$3,300 plus \$0.008/SF    | \$4,100 to no maximum                 | \$8,200 to no maximum                        | \$12,300 to no maximum                     |

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\*The initial fee shall be paid at the time the application is submitted. Public Works staff shall assign a complexity factor using established criteria after review of the application. If the application is determined to be low complexity, no additional fee will be due; however, if the application is determined to be high complexity, the total fee will be three (3) times the base fee (initial fee). The remaining fee shall be paid prior to the City Council hearing.

## SITE DEVELOPMENT PERMIT FEE SCHEDULE

## NON-RESIDENTIAL

| DESCRIPTION         | INITIAL FEE*<br>(BASE FEE) | RANGE<br>LOW COMPLEXITY<br>(Base Fee) | RANGE<br>MEDIUM COMPLEXITY<br>(Base Fee x 2) | RANGE<br>HIGH COMPLEXITY<br>(Base Fee x 3) |
|---------------------|----------------------------|---------------------------------------|--|--|
| No Construction     | \$205                      | \$205                                 | N/A  | N/A  |
| 1 to 4,999 SF       | \$800 flat fee             | \$800                                 | \$1,600                                      | \$2,400                                    |
| 5,000 to 19,999 SF  | \$800 plus \$0.027/SF      | \$935 to \$1,340                      | \$1,870 to \$2,680                           | \$2,805 to \$4,020                         |
| 20,000 to 99,999 SF | \$1,300 plus \$0.014/SF    | \$1,580 to \$2,700                    | \$3,160 to \$5,400                           | \$4,740 to \$8,100                         |
| 100,000 SF or more  | \$2,500 plus \$0.010/SF    | \$3,500 to no maximum                 | \$7,000 to no maximum                        | \$10,500 to no maximum                     |

## RESIDENTIAL (IF APPLICABLE)

| DESCRIPTION     | INITIAL FEE*<br>(BASE FEE) | RANGE<br>LOW COMPLEXITY<br>(Base Fee) | RANGE<br>MEDIUM COMPLEXITY<br>(Base Fee x 2) | RANGE<br>HIGH COMPLEXITY<br>(Base Fee x 3) |
|-----------------|----------------------------|---------------------------------------|--|--|
| No Construction | \$200                      | \$200                                 | N/A  | N/A  |
| 0 to 15 DU      | \$685                      | \$685                                 | \$1,370                                      | \$2,055                                    |
| 16 to 99 DU     | \$590 plus \$14/DU         | \$814 to \$1,976                      | \$1,818 to \$3,952                           | \$2,442 to \$5,928                         |
| 100 DU or more  | \$1,200 plus \$9/DU        | \$2,100 to no maximum                 | \$4,200 to no maximum                        | \$6,300 to no maximum                      |

\*The initial fee shall be paid at the time the application is submitted. Public Works staff shall assign a complexity factor using established criteria after review of the application. If the application is determined to be low complexity, no additional fee will be due; however, if the application is determined to be high complexity, the total fee will be three (3) times the base fee (initial fee). The remaining fee shall be paid prior to the City Council hearing.

**TENTATIVE MAPS FEE SCHEDULE**

| DESCRIPTION    | BASE FEE              | LOW COMPLEXITY<br>(Base Fee) | MEDIUM COMPLEXITY<br>(Base Fee x 2) | HIGH COMPLEXITY<br>(Base Fee x 3) |
|----------------|-----------------------|------------------------------|-------------------------------------|-----------------------------------|
| 0 to 15 lots   | \$925                 | \$925                        | \$1,850                             | \$2,775                           |
| 16 to 100 lots | \$1,500               | \$1,500                      | \$3,000                             | \$4,500                           |
| Over 100 lots  | \$1,500 plus \$11/lot | \$2,600 to no maximum        | \$5,200 to no maximum               | \$7,800 to no maximum             |

\*The initial fee shall be paid at the time the application is submitted. Public Works staff shall assign a complexity factor using established criteria after review of the application. If the application is determined to be low complexity, no additional fee will be due; however, if the application is determined to be high complexity, the total fee will be three (3) times the base fee (initial fee). The remaining fee shall be paid prior to the City Council hearing.

**DEPARTMENTAL FEES AND CHARGES****PUBLIC WORKS***Exhibit F*

| Number of Lights           | Total Street Light Fee<br>Street Light Design | Street Light Review                       | Street Light Inspection                   |
|----------------------------|---|---|---|
| 1 street light             | \$720   | \$510                                     | \$485                                     |
| 2 street lights            | \$1,300                                       | \$885                                     | \$835                                     |
| 3 street lights            | \$1,880                                       | \$1,260                                   | \$1,185                                   |
| 4 street lights            | \$2,460                                       | \$1,635                                   | \$1,535                                   |
| 5 street lights            | \$3,040                                       | \$2,010                                   | \$1,885                                   |
| 6 street lights            | \$3,620                                       | \$2,385                                   | \$2,235                                   |
| 7 street lights            | \$4,200                                       | \$2,760                                   | \$2,585                                   |
| 8 street lights            | \$4,780                                       | \$3,135                                   | \$2,935                                   |
| 9 street lights            | \$5,360                                       | \$3,510                                   | \$3,285                                   |
| 10 street lights           | \$5,940                                       | \$3,885                                   | \$3,635                                   |
| 11 street lights           | \$6,340                                       | \$4,140                                   | \$3,835                                   |
| 12 street lights           | \$6,740                                       | \$4,395                                   | \$4,035                                   |
| 13 street lights           | \$7,140                                       | \$4,650                                   | \$4,235                                   |
| 14 street lights           | \$7,540                                       | \$4,905                                   | \$4,435                                   |
| 15 street lights           | \$7,940                                       | \$5,160                                   | \$4,635                                   |
| 16 street lights           | \$8,340                                       | \$5,415                                   | \$4,835                                   |
| 17 street lights           | \$8,740                                       | \$5,670                                   | \$5,035                                   |
| 18 street lights           | \$9,140                                       | \$5,925                                   | \$5,235                                   |
| 19 street lights           | \$9,540                                       | \$6,180                                   | \$5,435                                   |
| 20 street lights           | \$9,940                                       | \$6,435                                   | \$5,635                                   |
| 21 street lights           | \$10,240                                      | \$6,615                                   | \$5,785                                   |
| More than 21 street lights | \$10,240 + \$300 for each additional light    | \$6,615 + \$180 for each additional light | \$5,785 + \$150 for each additional light |

**MINOR SIGNAL PROJECT**

- \$1,200 each inspection

**MAJOR SIGNAL PROJECT (INCLUDING NEW PROJECTS)**

- 1.5% or \$1,200 each inspection, whichever is greater

**INITIAL EVALUATION**

- \$215

**Construction Materials Testing****A. Standard Projects**

Basic materials testing fees cover original scheduled testing only. Retesting of failing materials tests are not included. If additional retesting is necessary, additional charges will be made on a time and materials basis.

**TABLE A**

| <b>Right of Way</b>         | <b>Basic Materials Testing Fees</b>  |
|-----------------------------|--------------------------------------|
| 1 - 10,000 square feet      | \$3,600                              |
| 10,001 - 40,000 square feet | \$3,600 plus \$0.32 per square foot  |
| 40,001 or more square feet  | \$13,200 plus \$0.11 per square foot |

**B. Non-Standard Projects**

For these projects, a surcharge will be added to the basic materials testing fees in Table A as shown below.

**TABLE B**

| <b>Type of Project</b>                                    | <b>Basic Materials Testing Fees Surcharges</b> |
|---|--|
| • Bridges & major concrete structures                     | Time and Materials (Contact Lab for Details)   |
| • Projects with lime treated base or other treated bases  | Time and Materials (Contact Lab for Details)   |
| • Projects using non-standard materials or specifications | Time and Materials (Contact Lab for Details)   |

**PAVEMENT DESIGN****A. Standard Projects**

One of the following fees shall be applied if pavement work is required as a result of a private development project:

**1. GEOTECHNICAL INVESTIGATION**

| <b>Right of Way</b>         |
|-----------------------------|
| 1 - 10,000 square feet      |
| 10,001 - 40,000 square feet |
| 40,001 or more square feet  |

| <b>Basic Improvement Design Fees</b> |
|--------------------------------------|
| \$3,600                              |
| \$3,600 plus \$0.10 per square foot  |
| \$6,600 plus \$0.09 per square foot  |

2. **RESEARCH DESIGN FEE:** **\$400**

3. **MAP DESIGN FEE:** **\$200**

**B. Non-Standard Projects**

For projects using non-standard construction materials such as pavers or other architectural pavement treatment, add 25% surcharge to the pavement design fee.

**OTHER LAB SERVICES**

The following lab services will be charged on a time and materials basis:

- Failure Analysis
- Outside consultant service (special testing)